

Hours Lost Due to Work Related Injury/Illness Develop Louisville



KPI Owner: Donald Robinson

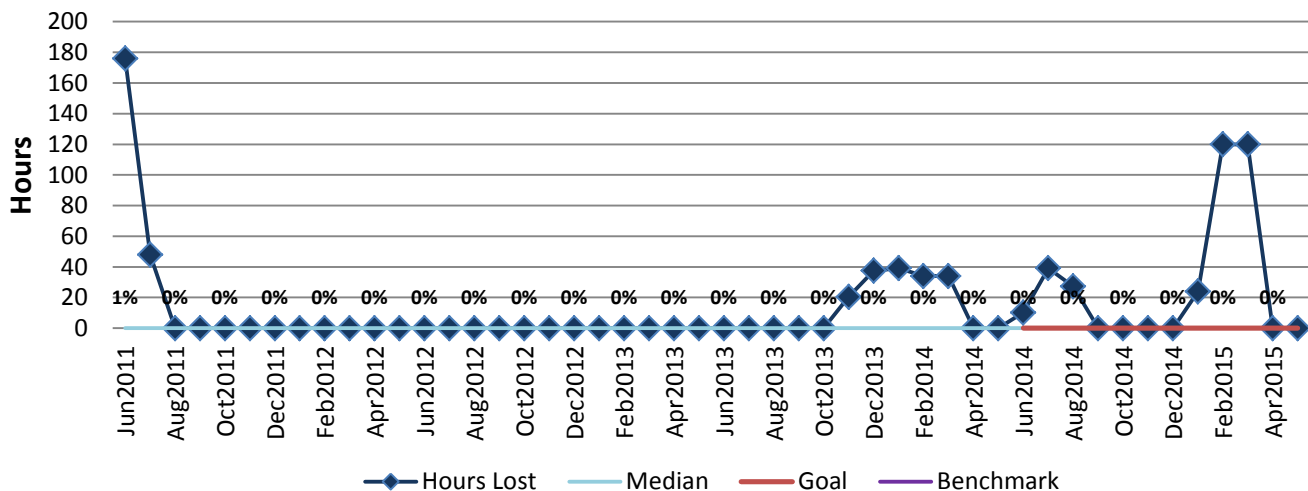
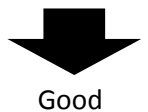
Process: Safety

| Baseline, Goal, & Benchmark | Source Summary | Continuous Improvement Summary |
|---|---|--|
| Baseline: Jul, 2014 - Jun, 2015 Goal: Reduce Hours Lost Due to Work Related Injury/Illness to zero Benchmark: TBD | Data Source: Payable Time PeopleSoft Goal Source: Scope Summary Benchmark Source: N/A | Plan-Do-Check-Act Step 1: Define the problem Measurement Method: The total number of hours per month employees were absent due to a work place injury or an illness contracted at work, rate calculated by dividing by total standard hours Why Measure: Minimize number & severity of workplace injuries/illness Next Improvement Step: Develop Louisville will verify the goal and establish a baseline |

How Are We Doing?

| Jun2014-May2015 12 Month Goal | Jun2014-May2015 12 Month Actual | | May2015 Goal | May2015 Actual | |
|----------------------------------|------------------------------------|--|--------------|----------------|--|
| 0 | 341 | | 0 | 0 | |
| Hours | Hours | | Hours | Hours | |

Hours Lost Due to Work Related Injury/Illness



Jun2014-May2015 Column Chart

